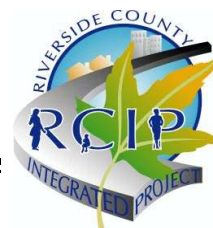


## 8.0 MSHCP Funding/Financing of Reserve Assembly and Management



### ► Assembly of Additional Reserve Lands

The Local Funding Program will address the local funding requirements for the local acquisition of Additional Reserve Lands (56,000 acres) and for the management of the Additional Reserve Lands locally acquired and existing local lands (152,000). *Table 8-1* provides a breakout of the acreage for each of these and how they relate to the overall requirements for the Reserve Assembly.

**TABLE 8-1  
ASSEMBLY OF ADDITIONAL RESERVE LANDS**

	<b>New Conservation Total (Acres)</b>	<b>New Conservation Counted as Mitigation (Acres)</b>	<b>Local Management &amp; Monitoring Obligation (Acres)</b>
State and Federal Acquisition*	56,000	6,000	
Local Acquisition	56,000	56,000	56,000
<b>Sub-total Acquisition</b>	<b>112,000</b>	<b>62,000</b>	<b>56,000</b>
Conservation Through Development Review	41,000	41,000	41,000
<b>Total Additional Conservation</b>	<b>153,000</b>	<b>103,000</b>	<b>97,000</b>
Existing Local Lands (See Section 4.2.2)			55,000
<b>Total Additional and Existing</b>			<b>152,000</b>

\* Includes mitigation provided by DPR and Caltrans permitted projects

## 8.2 ESTIMATED COSTS OF PLAN IMPLEMENTATION

The MSHCP Financing Plan for the local portion of Reserve Assembly has two main components: an analysis of the costs of implementing the MSHCP and an analysis of the local tools for doing so.

## 8.0 MSHCP Funding/Financing of Reserve Assembly and Management



The total local cost for the MSHCP is the sum of the following five elements:

- A. Land Acquisition Costs
- B. Management Costs
- C. Monitoring Costs
- D. Adaptive Management Costs
- E. Administrative Costs

### 8.2.1 Total Local Program Costs

Local program costs to implement the MSHCP will include the local Jurisdiction’s costs to acquire 56,000 acres of Additional Reserve Lands; the cost of management, Adaptive Management, monitoring 152,000 acres (the 56,000 acres, the 41,000 conserved through the development process, and approximately 55,000 acres of existing local conservation lands); and the local costs associated with administering the MSHCP. *Table 8-2* outlines the anticipated local costs to fully implement the MSHCP.

**TABLE 8-2**  
**TOTAL LOCAL PROGRAM COSTS**  
*(not adjusted for inflation)*  
**25 years and 75 years**

Program Costs	First 25 years	75 years
Additional Reserve Lands Acquisition (56,000 acres)	\$733.6M	\$733.6M
Preserve Management (152,000)	\$111M	\$424.5M
Adaptive Management (152,000)	\$44.5M	\$214.3M
Biological Monitoring (152,000)	\$34.7M	\$112M
Program Administration	\$30M	\$ 55M
<b>TOTAL COSTS</b>	<b>\$953.8M</b>	<b>\$1,539.4M</b>