

8.0 MSHCP Funding/Financing of Reserve Assembly and Management



Section 7.3.6 of this document, the actual disturbed active riding area could expand by 100 acres for each additional 500 acres of Habitat conserved within the Criteria Area in the vicinity of the State Vehicular Recreation Area.

- C. For Non-OHC activities, State Parks' Take Authorization for Covered Activities is contingent on the preparation of unit management plans pertaining to each Covered Activity, which will reflect the scope of work and obligation of State Parks to manage and monitor State Parks land within the MSHCP Conservation Area pursuant to *Section 5.0* of this document. The unit management plans must be reviewed and approved by Wildlife Agencies.
- D. As provided in *Section 5.0* of this document, State Parks will provide for the management and monitoring of the 3,000 acres of Additional Reserve Lands referred to in (B) above, and any additional mitigation lands provided under that subsection. Management and monitoring will be accomplished by DPR through: (1) establishing an endowment with the CDFG to fund two positions for the management and monitoring of the Additional Reserve Lands; or (2) transferring and funding two positions within CDFG; or (3) dedicating and funding two DPR positions for the management and monitoring of the Additional Reserve Lands. One position will be assigned primarily to management and one position will be assigned to the MSHCP biological monitoring team. The estimated funding for the two positions (salary and benefits for two Staff Environmental Scientist plus support funds) is \$250,000 annually in current dollars.
- E. Participate as a member of the Reserve Management Oversight Committee as set forth in *Section 6.6* of this document.
- F. Carry out all other applicable requirements of the MSHCP, the IA and the Permits.

8.5 LOCAL FUNDING PROGRAM

The following local funding plan describes the local commitment for funding Reserve Assembly, Management, and Monitoring.

The local funding program includes funding from a variety of sources, including but not limited to, regional funding resulting from the importation of waste into landfills in Riverside County, mitigation for regional public infrastructure projects, mitigation for private infrastructure projects,

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mitigation for private Development, funds generated by local or regional incentive programs that encourage compact growth and the creation of transit-oriented communities, and dedications of lands in conjunction with local approval of private Development projects.

The local funding program will fund the local portion of:

- Land acquisition
- Management
- Monitoring
- Adaptive Management
- Plan administration

8.5.1 Funding Sources

Local funding sources include funding from both public and private developers and regional entities in an effort to spread the financial burden of the MSHCP over a broad base. The mix of funding sources provides an equitable distribution of the cost for local mitigation under the MSHCP. In addition to equitably distributing mitigation for local projects, utilizing a mixture of funding sources will help ensure the long-term viability of the local funding program because a temporary decline in funding from one source may be offset by increases from another. The proposed local funding sources are described below and include:

- Local Development Mitigation Fees
- Density Bonus Fees
- Mitigation for Regional Infrastructure
- Landfill Tipping Fees
- Other Potential New Revenue Sources

➤ Local Development Mitigation Fees

New Development affects the environment directly through construction activity and cumulatively through population bases that result from Development. Government Code Section 66000 et seq. allows cities and counties to charge new Development for the costs of mitigating the impacts of new Development. The Cities and County will implement a Development Mitigation Fee pursuant to the MSHCP; this fee will be one of the primary sources of funding the implementation of the MSHCP. The fee ordinance adopted by the Cities and the County will provide for an annual CPI adjustment;