

## APPENDIX B-02A

# Vehicle Capital Equipment Purchase Replacement Plan For Management of 100,000 Acres of MSHCP Lands

	2002																
	UNIT	USEFUL	YEAR 1			YEAR 2			YEAR 3			YEAR 4			YEAR 5		
	COST	LIFE	MGT.	MONITOR	TOTAL	MGT.	MONITOR	TOTAL	MGT.	MONITOR	TOTAL	MGT.	MONITOR	TOTAL	MGT.	MONITOR	TOTAL
Passenger Sedan Purchases	\$16,000	8 years	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0
Regular Pickup Purchases	\$20,000	8 years	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
4x4 Pickup Purchases	\$24,000	8 years	2	10	12	1	0	1	0	0	0	1	0	1	0	6	6
4x4 Pickup w/Outfitting Purch	\$28,000	8 years	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1
Van Purchases	\$25,000	8 years	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Vehicles in Operation</b>			<b>3</b>	<b>10</b>	<b>13</b>	<b>5</b>	<b>10</b>	<b>15</b>	<b>7</b>	<b>10</b>	<b>17</b>	<b>9</b>	<b>10</b>	<b>19</b>	<b>11</b>	<b>16</b>	<b>27</b>
Gator Purchases	\$10,000	5 years	1	0	1	1	0	1	1	0	1	1	0	1	0	0	0
Bobcat Tractor Purchases	\$40,000	5 years	1	0	1	0	0	0	1	0	1	0	0	0	0	0	0
Brush Shredder Purchases	\$8,000	4 years	1	0	1	0	0	0	0	0	0	1	0	1	0	0	0
Personal Computer Purchases	\$1,500	6 years	3	14	17	2	0	2	4	0	4	0	0	0	3	8	11
<b>PC's in Operation</b>			<b>3</b>	<b>14</b>	<b>17</b>	<b>5</b>	<b>14</b>	<b>19</b>	<b>9</b>	<b>14</b>	<b>23</b>	<b>9</b>	<b>14</b>	<b>23</b>	<b>12</b>	<b>22</b>	<b>34</b>
Mobile Radio Purchases	\$700	5 years	3	13	16	1	0	1	1	0	1	2	0	2	2	8	10
<b>Mobile Radios in Operation</b>			<b>3</b>	<b>13</b>	<b>16</b>	<b>4</b>	<b>13</b>	<b>17</b>	<b>5</b>	<b>13</b>	<b>18</b>	<b>7</b>	<b>13</b>	<b>20</b>	<b>9</b>	<b>21</b>	<b>30</b>
Office Furniture Purchases	\$700	10 years	5	14	19	1	0	1	5	0	5	0	0	0	3	8	11
<b># Office Supply Users</b>			<b>4.5</b>	<b>14</b>	<b>18.5</b>	<b>6</b>	<b>14</b>	<b>20</b>	<b>12</b>	<b>14</b>	<b>26</b>	<b>12</b>	<b>14</b>	<b>26</b>	<b>14.5</b>	<b>22</b>	<b>36.5</b>
Cell Phone Purchases	\$200	5 years	1	0	1	1	0	1	1	0	1	0	0	0	1	0	1
<b>Cell Phones in Use</b>			<b>1</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>4</b>	<b>0</b>	<b>4</b>
<b># Software Licenses</b>			<b>3</b>	<b>14</b>	<b>17</b>	<b>5</b>	<b>14</b>	<b>19</b>	<b>9</b>	<b>14</b>	<b>23</b>	<b>9</b>	<b>14</b>	<b>23</b>	<b>12</b>	<b>22</b>	<b>34</b>

## APPENDIX B-02A

# Vehicle Capital Equipment Purchase Replacement Plan For Management of 100,000 Acres of MSHCP Lands

	YEAR 6			YEAR 7			YEAR 8			YEAR 9			YEAR 10		
	MGT.	MONITOR	TOTAL	MGT.	MONITOR	TOTAL	MGT.	MONITOR	TOTAL	MGT.	MONITOR	TOTAL	MGT.	MONITOR	TOTAL
Passenger Sedan Purchases	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0
Regular Pickup Purchases	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0
4x4 Pickup Purchases	0	0	0	1	0	1	0	0	0	1	0	1	2	10	12
4x4 Pickup w/Outfitting Purch	0	0	0	1	0	1	1	0	1	1	0	1	2	0	2
Van Purchases	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
<b>Total Vehicles in Operation</b>	<b>11</b>	<b>16</b>	<b>27</b>	<b>13</b>	<b>16</b>	<b>29</b>	<b>15</b>	<b>16</b>	<b>31</b>	<b>18</b>	<b>16</b>	<b>34</b>	<b>20</b>	<b>16</b>	<b>36</b>
Gator Purchases	0	0	0	1	0	1	1	0	1	1	0	1	1	0	1
Bobcat Tractor Purchases	0	0	0	1	0	1	0	0	0	1	0	1	0	0	0
Brush Shredder Purchases	1	0	1	0	0	0	0	0	0	1	0	1	0	0	0
Personal Computer Purchases	0	0	0	1	0	1	3	14	17	4	0	4	5	0	5
<b>PC's in Operation</b>	<b>12</b>	<b>22</b>	<b>34</b>	<b>13</b>	<b>22</b>	<b>35</b>	<b>13</b>	<b>22</b>	<b>35</b>	<b>15</b>	<b>22</b>	<b>37</b>	<b>16</b>	<b>22</b>	<b>38</b>
Mobile Radio Purchases	0	0	0	4	13	17	3	0	3	2	0	2	3	0	3
<b>Mobile Radios in Operation</b>	<b>9</b>	<b>21</b>	<b>30</b>	<b>10</b>	<b>21</b>	<b>31</b>	<b>12</b>	<b>21</b>	<b>33</b>	<b>13</b>	<b>21</b>	<b>34</b>	<b>14</b>	<b>21</b>	<b>35</b>
Office Furniture Purchases	0	0	0	0	0	0	2	0	2	1	0	1	2	0	2
<b># Office Supply Users</b>	<b>14.5</b>	<b>22</b>	<b>36.5</b>	<b>15</b>	<b>22</b>	<b>37</b>	<b>16.5</b>	<b>22</b>	<b>38.5</b>	<b>18</b>	<b>22</b>	<b>40</b>	<b>19.5</b>	<b>22</b>	<b>41.5</b>
Cell Phone Purchases	0	0	0	1	0	1	2	0	2	2	0	2	0	0	0
<b>Cell Phones in Use</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>6</b>
<b># Software Licenses</b>	<b>12</b>	<b>22</b>	<b>34</b>	<b>13</b>	<b>22</b>	<b>35</b>	<b>13</b>	<b>22</b>	<b>35</b>	<b>15</b>	<b>22</b>	<b>37</b>	<b>16</b>	<b>22</b>	<b>38</b>

## APPENDIX B-02A

# Vehicle Capital Equipment Purchase Replacement Plan For Management of 100,000 Acres of MSHCP Lands

	YEAR 11			YEAR 12			YEAR 13			YEAR 14			YEAR 15			MGT.
	MGT.	MONITOR	TOTAL	MGT.	MONITOR	TOTAL	MGT.	MONITOR	TOTAL	MGT.	MONITOR	TOTAL	MGT.	MONITOR	TOTAL	
Passenger Sedan Purchases	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0
Regular Pickup Purchases	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0
4x4 Pickup Purchases	3	0	3	0	0	0	1	0	1	0	6	6	2	0	2	1
4x4 Pickup w/Outfitting Purch	2	0	2	1	0	1	2	0	2	1	0	1	1	0	1	2
Van Purchases	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Vehicles in Operation</b>	<b>22</b>	<b>16</b>	<b>38</b>	<b>23</b>	<b>16</b>	<b>39</b>	<b>24</b>	<b>16</b>	<b>40</b>	<b>24</b>	<b>16</b>	<b>40</b>	<b>27</b>	<b>16</b>	<b>43</b>	<b>28</b>
Gator Purchases	0	0	0	0	0	0	1	0	1	1	0	1	1	0	1	1
Bobcat Tractor Purchases	0	0	0	0	0	0	1	0	1	0	0	0	1	0	1	0
Brush Shredder Purchases	1	0	1	0	0	0	0	0	0	1	0	1	0	0	0	1
Personal Computer Purchases	1	0	1	3	8	11	0	0	0	1	0	1	6	14	20	4
<b>PC's in Operation</b>	<b>16</b>	<b>22</b>	<b>38</b>	<b>16</b>	<b>22</b>	<b>38</b>	<b>16</b>	<b>22</b>	<b>38</b>	<b>17</b>	<b>22</b>	<b>39</b>	<b>19</b>	<b>22</b>	<b>41</b>	<b>19</b>
Mobile Radio Purchases	5	8	13	0	0	0	5	13	18	3	0	3	5	0	5	4
<b>Mobile Radios in Operation</b>	<b>17</b>	<b>21</b>	<b>38</b>	<b>17</b>	<b>21</b>	<b>38</b>	<b>18</b>	<b>21</b>	<b>39</b>	<b>18</b>	<b>21</b>	<b>39</b>	<b>21</b>	<b>21</b>	<b>42</b>	<b>22</b>
Office Furniture Purchases	1	0	1	5	14	19	1	0	1	6	0	6	1	0	1	4
<b># Office Supply Users</b>	<b>21</b>	<b>22</b>	<b>43</b>	<b>21</b>	<b>22</b>	<b>43</b>	<b>21.5</b>	<b>22</b>	<b>43.5</b>	<b>22</b>	<b>22</b>	<b>44</b>	<b>24.5</b>	<b>22</b>	<b>46.5</b>	<b>25</b>
Cell Phone Purchases	1	0	1	0	0	0	1	0	1	2	0	2	3	0	3	0
<b>Cell Phones in Use</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>7</b>	<b>0</b>	<b>7</b>	<b>7</b>
<b># Software Licenses</b>	<b>16</b>	<b>22</b>	<b>38</b>	<b>16</b>	<b>22</b>	<b>38</b>	<b>16</b>	<b>22</b>	<b>38</b>	<b>17</b>	<b>22</b>	<b>39</b>	<b>19</b>	<b>22</b>	<b>41</b>	<b>19</b>

## APPENDIX B-02A

### Vehicle Capital Equipment Purchase Replacement Plan For Management of 100,000 Acres of MSHCP Lands

	YEAR 16		YEAR 17			YEAR 18			YEAR 19			YEAR 20		
	MONITOR	TOTAL	MGT.	MONITOR	TOTAL	MGT.	MONITOR	TOTAL	MGT.	MONITOR	TOTAL	MGT.	MONITOR	TOTAL
Passenger Sedan Purchases	0	0	1	0	1	0	0	0	0	0	0	0	0	0
Regular Pickup Purchases	0	0	0	0	0	1	0	1	0	0	0	0	0	0
4x4 Pickup Purchases	0	1	0	0	0	1	0	1	2	10	12	3	0	3
4x4 Pickup w/Outfitting Purch	0	2	1	0	1	2	0	2	1	0	1	2	0	2
Van Purchases	0	0	0	0	0	0	0	0	1	0	1	0	0	0
<b>Total Vehicles in Operation</b>	<b>16</b>	<b>44</b>	<b>28</b>	<b>16</b>	<b>44</b>	<b>30</b>	<b>16</b>	<b>46</b>	<b>30</b>	<b>16</b>	<b>46</b>	<b>31</b>	<b>16</b>	<b>47</b>
Gator Purchases	0	1	0	0	0	0	0	0	1	0	1	1	0	1
Bobcat Tractor Purchases	0	0	0	0	0	0	0	0	1	0	1	0	0	0
Brush Shredder Purchases	0	1	0	0	0	0	0	0	1	0	1	0	0	0
Personal Computer Purchases	0	4	5	0	5	0	0	0	1	0	1	5	8	13
<b>PC's in Operation</b>	<b>22</b>	<b>41</b>	<b>19</b>	<b>22</b>	<b>41</b>	<b>19</b>	<b>22</b>	<b>41</b>	<b>19</b>	<b>22</b>	<b>41</b>	<b>21</b>	<b>22</b>	<b>43</b>
Mobile Radio Purchases	0	4	3	8	11	2	0	2	5	13	18	4	0	4
<b>Mobile Radios in Operation</b>	<b>21</b>	<b>43</b>	<b>22</b>	<b>21</b>	<b>43</b>	<b>24</b>	<b>21</b>	<b>45</b>	<b>24</b>	<b>21</b>	<b>45</b>	<b>25</b>	<b>21</b>	<b>46</b>
Office Furniture Purchases	8	12	0	0	0	0	0	0	2	0	2	2	0	2
<b># Office Supply Users</b>	<b>22</b>	<b>47</b>	<b>25</b>	<b>22</b>	<b>47</b>	<b>25.5</b>	<b>22</b>	<b>47.5</b>	<b>25.5</b>	<b>22</b>	<b>47.5</b>	<b>27</b>	<b>22</b>	<b>49</b>
Cell Phone Purchases	0	0	1	0	1	0	0	0	1	0	1	2	0	2
<b>Cell Phones in Use</b>	<b>0</b>	<b>7</b>	<b>7</b>	<b>0</b>	<b>7</b>	<b>7</b>	<b>0</b>	<b>7</b>	<b>7</b>	<b>0</b>	<b>7</b>	<b>7</b>	<b>0</b>	<b>7</b>
<b># Software Licenses</b>	<b>22</b>	<b>41</b>	<b>19</b>	<b>22</b>	<b>41</b>	<b>19</b>	<b>22</b>	<b>41</b>	<b>19</b>	<b>22</b>	<b>41</b>	<b>21</b>	<b>22</b>	<b>43</b>

## APPENDIX B-02A

# Vehicle Capital Equipment Purchase Replacement Plan For Management of 100,000 Acres of MSHCP Lands

	YEAR 21			YEAR 22			YEAR 23			YEAR 24			YEAR 25		
	MGT.	MONITOR	TOTAL	MGT.	MONITOR	TOTAL	MGT.	MONITOR	TOTAL	MGT.	MONITOR	TOTAL	MGT.	MONITOR	TOTAL
Passenger Sedan Purchases	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0
Regular Pickup Purchases	0	0	0	0	0	0	1	0	1	1	0	1	0	0	0
4x4 Pickup Purchases	0	0	0	1	0	1	0	6	6	3	0	3	1	0	1
4x4 Pickup w/Outfitting Purch	1	0	1	2	0	2	1	0	1	1	0	1	2	0	2
Van Purchases	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Vehicles in Operation</b>	<b>31</b>	<b>16</b>	<b>47</b>	<b>33</b>	<b>16</b>	<b>49</b>	<b>33</b>	<b>16</b>	<b>49</b>	<b>33</b>	<b>16</b>	<b>49</b>	<b>34</b>	<b>16</b>	<b>50</b>
Gator Purchases	1	0	1	1	0	1	0	0	0	0	0	0	1	0	1
Bobcat Tractor Purchases	1	0	1	0	0	0	0	0	0	0	0	0	1	0	1
Brush Shredder Purchases	1	0	1	0	14	14	0	0	0	1	0	1	0	0	0
Personal Computer Purchases	0	0	0	1	0	1	6	14	20	5	0	5	6	0	6
<b>PC's in Operation</b>	<b>21</b>	<b>22</b>	<b>43</b>	<b>21</b>	<b>22</b>	<b>43</b>	<b>21</b>	<b>22</b>	<b>43</b>	<b>24</b>	<b>22</b>	<b>46</b>	<b>25</b>	<b>22</b>	<b>47</b>
Mobile Radio Purchases	5	0	5	5	0	5	3	8	11	3	0	3	6	13	19
<b>Mobile Radios in Operation</b>	<b>25</b>	<b>21</b>	<b>46</b>	<b>26</b>	<b>21</b>	<b>47</b>	<b>26</b>	<b>21</b>	<b>47</b>	<b>27</b>	<b>21</b>	<b>48</b>	<b>28</b>	<b>21</b>	<b>49</b>
Office Furniture Purchases	3	0	3	2	0	2	5	14	19	3	0	3	6	0	6
<b># Office Supply Users</b>	<b>27</b>	<b>22</b>	<b>49</b>	<b>27.5</b>	<b>22</b>	<b>49.5</b>	<b>27.5</b>	<b>22</b>	<b>49.5</b>	<b>28.5</b>	<b>22</b>	<b>50.5</b>	<b>29</b>	<b>22</b>	<b>51</b>
Cell Phone Purchases	3	0	3	0	0	0	1	0	1	1	0	1	1	0	1
<b>Cell Phones in Use</b>	<b>7</b>	<b>0</b>	<b>7</b>	<b>7</b>	<b>0</b>	<b>7</b>	<b>7</b>	<b>0</b>	<b>7</b>	<b>8</b>	<b>0</b>	<b>8</b>	<b>8</b>	<b>0</b>	<b>8</b>
<b># Software Licenses</b>	<b>21</b>	<b>22</b>	<b>43</b>	<b>21</b>	<b>22</b>	<b>43</b>	<b>21</b>	<b>22</b>	<b>43</b>	<b>24</b>	<b>22</b>	<b>46</b>	<b>25</b>	<b>22</b>	<b>47</b>