

APPENDIX B-02A

**RIVERSIDE COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT
PROJECTED STAFFING BY POSITION AND YEAR FOR
MANAGEMENT OF WESTERN RIVERSIDE COUNTY MSHCP LANDS ACQUIRED BY THE COUNTY OF RIVERSIDE
September 2002**

			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6	YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	YEAR 14	YEAR 15	YEAR 16	YEAR 17	YEAR 18	YEAR 19	YEAR 20	YEAR 21	YEAR 22	YEAR 23	YEAR 24	YEAR 25
MANAGEMENT STAFF																											
Accounting Assistant	\$28,565	1						1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Accounting Technician I	\$42,489	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Administrative Assistant	\$39,731	1			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Assistant General Manager	\$82,141	1			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Assistant Park Planner	\$54,596	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Custodian	\$24,752	1										1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Deputy Sheriff	\$72,000	3			1	1	1	1	1	1	1	1	2	2	2	2	2	2	2	2	2	3	3	3	3	3	3
Natural Resources Manager	\$73,122	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Office Assistant II	\$26,491	1			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Area Park Manager	\$53,713	4				1	1	1	1	2	2	2	2	2	2	3	3	3	3	3	3	3	3	3	3	4	4
Park Maintenance Supervisor	\$39,537	2		1	1	1	1	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Park Maintenance Worker	\$33,028	17	1	2	3	4	5	5	6	7	8	9	10	10	11	11	12	13	13	14	14	15	15	16	16	16	17
Park Superintendent	\$58,007	1								1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Park Ranger II	\$39,537	17	1	2	3	4	5	5	6	7	8	9	10	10	11	11	12	13	13	14	14	15	15	16	16	16	17
Real Property Agent III	\$58,210	1			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Secretary II	\$37,938	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Senior Accountant	\$54,679	1			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Subtotal Mgt. Positions			6	9	17	19	22	23	25	28	31	34	38	38	40	40	43	45	45	47	47	50	50	52	52	53	55
MONITORING STAFF																											
Natural Resources Specialist	49,963	11	7	7	7	7	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11
Staff Ecologist	42,468	10	6	6	6	6	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
GIS Specialist III	47,375	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Subtotal Monitoring Positions			14	14	14	14	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22
PUBLIC EDUCATION STAFF																											
Park Interpreter	40,375	4					1	1	1	1	1	2	2	2	2	2	3	3	3	3	3	4	4	4	4	4	4
Subtotal Public Education Positions			0	0	0	0	1	1	1	1	1	2	2	2	2	2	3	3	3	3	3	4	4	4	4	4	4
TOTAL POSITIONS			20	23	31	33	45	46	48	51	54	58	62	62	64	64	68	70	70	72	72	76	76	78	78	79	81