

APPENDIX B-02A

RIVERSIDE COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT PROPOSED STAFFING PLAN FOR MANAGEMENT OF 100,000 ACRES OF COUNTY OWNED LAND ACQUIRED FOR THE WESTERN RIVERSIDE COUNTY MSHCP

YEARS 21 - 25 OF MSHCP IMPLEMENTATION

	Salaries & Benefits	NUMBER OF POSITIONS				
		YEAR 21	YEAR 22	YEAR 23	YEAR 24	YEAR 25
MANAGEMENT STAFF						
Accounting Assistant	\$28,565	1	1	1	1	1
Accounting Technician I	\$42,489	1	1	1	1	1
Administrative Assistant	\$39,731	1	1	1	1	1
Assistant General Manager	\$82,141	1	1	1	1	1
Assistant Park Planner	\$54,596	1	1	1	1	1
Custodian	\$24,752	1	1	1	1	1
Deputy Sheriff	\$72,000	3	3	3	3	3
Natural Resources Manager	\$73,122	1	1	1	1	1
Office Assistant II	\$26,491	1	1	1	1	1
Area Park Manager	\$53,713	3	3	3	4	4
Park Maintenance Supervisor	\$39,537	2	2	2	2	2
Park Maintenance Worker	\$33,028	15	16	16	16	17
Park Superintendent	\$58,007	1	1	1	1	1
Park Ranger II	\$39,537	15	16	16	16	17
Real Property Agent III	\$58,210	1	1	1	1	1
Secretary II	\$37,938	1	1	1	1	1
Senior Accountant	\$54,679	1	1	1	1	1
Subtotal Management Positions		50	52	52	53	55
MONITORING STAFF						
Natural Resources Specialist	\$49,963	11	11	11	11	11
Staff Ecologist	\$42,468	10	10	10	10	10
GIS Specialist III	\$47,375	1	1	1	1	1
Subtotal Monitoring Positions		22	22	22	22	22
PUBLIC EDUCATION STAFF						
Park Interpreter	\$40,375	4	4	4	4	4
Subtotal Public Education Positions		4	4	4	4	4

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TOTAL POSITIONS	76	78	78	79	81
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