

# APPENDIX B-02A

## RIVERSIDE COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT PROPOSED STAFFING PLAN FOR MANAGEMENT OF 100,000 ACRES OF COUNTY OWNED LAND ACQUIRED FOR THE WESTERN RIVERSIDE COUNTY MSHCP

### YEARS 6 - 10 OF MSHCP IMPLEMENTATION

	Salaries & Benefits	NUMBER OF POSITIONS				
		YEAR 6	YEAR 7	YEAR 8	YEAR 9	YEAR 10
<b>MANAGEMENT STAFF</b>						
Accounting Assistant	\$28,565	1	1	1	1	1
Accounting Technician I	\$42,489	1	1	1	1	1
Administrative Assistant	\$39,731	1	1	1	1	1
Assistant General Manager	\$82,141	1	1	1	1	1
Assistant Park Planner	\$54,596	1	1	1	1	1
Custodian	\$24,752	0	0	0	0	1
Deputy Sheriff	\$72,000	1	1	1	1	1
Natural Resources Manager	\$73,122	1	1	1	1	1
Office Assistant II	\$26,491	1	1	1	1	1
Area Park Manager	\$53,713	1	1	1	2	2
Park Maintenance Supervisor	\$39,537	1	1	1	1	1
Park Maintenance Worker	\$33,028	5	6	7	8	9
Park Superintendent	\$58,007	0	0	1	1	1
Park Ranger II	\$39,537	5	6	7	8	9
Real Property Agent III	\$58,210	1	1	1	1	1
Secretary II	\$37,938	1	1	1	1	1
Senior Accountant	\$54,679	1	1	1	1	1
<b>Subtotal Management Positions</b>		<b>23</b>	<b>25</b>	<b>28</b>	<b>31</b>	<b>34</b>
<b>MONITORING STAFF</b>						
Natural Resources Specialist	\$49,963	11	11	11	11	11
Staff Ecologist	\$42,468	10	10	10	10	10
GIS Specialist III	\$47,375	1	1	1	1	1
<b>Subtotal Monitoring Positions</b>		<b>22</b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>22</b>
<b>PUBLIC EDUCATION STAFF</b>						
Park Interpreter	\$40,375	1	1	1	1	2
<b>Subtotal Public Education Positions</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>
<b>TOTAL POSITIONS</b>		<b>46</b>	<b>48</b>	<b>51</b>	<b>54</b>	<b>58</b>