

APPENDIX B-02A

RIVERSIDE COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT PROPOSED STAFFING PLAN FOR MANAGEMENT OF 100,000 ACRES OF COUNTY OWNED LAND ACQUIRED FOR THE WESTERN RIVERSIDE COUNTY MSHCP

YEARS 1 - 5 OF MSHCP IMPLEMENTATION

	Salaries & Benefits	NUMBER OF POSITIONS				
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
MANAGEMENT STAFF						
Accounting Assistant	\$28,565	0	0	0	0	0
Accounting Technician I	\$42,489	1	1	1	1	1
Administrative Assistant	\$39,731	0	0	1	1	1
Assistant General Manager	\$82,141	0	0	1	1	1
Assistant Park Planner	\$54,596	1	1	1	1	1
Custodian	\$24,752	0	0	0	0	0
Deputy Sheriff	\$72,000	0	0	1	1	1
Natural Resources Manager	\$73,122	1	1	1	1	1
Office Assistant II	\$26,491	0	0	1	1	1
Area Park Manager	\$53,713	0	0	0	0	1
Park Maintenance Supervisor	\$39,537	0	1	1	1	1
Park Maintenance Worker	\$33,028	1	2	3	4	5
Park Superintendent	\$58,007	0	0	0	0	0
Park Ranger II	\$39,537	1	2	3	4	5
Real Property Agent III	\$58,210	0	0	1	1	1
Secretary II	\$37,938	1	1	1	1	1
Senior Accountant	\$54,679	0	0	1	1	1
Subtotal Management Positions		6	9	17	19	22
MONITORING STAFF						
Natural Resources Specialist	\$49,963	7	7	7	7	11
Staff Ecologist	\$42,468	6	6	6	6	10
GIS Specialist III	\$47,375	1	1	1	1	1
Subtotal Monitoring Positions		14	14	14	14	22
PUBLIC EDUCATION STAFF						
Park Interpreter	\$40,375	0	0	0	0	1
Subtotal Public Education Positions		0	0	0	0	1
TOTAL POSITIONS		20	23	31	33	45