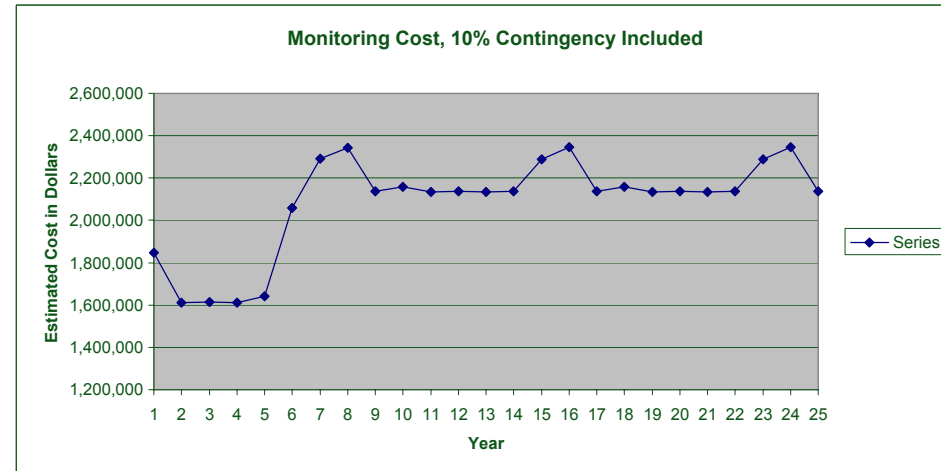
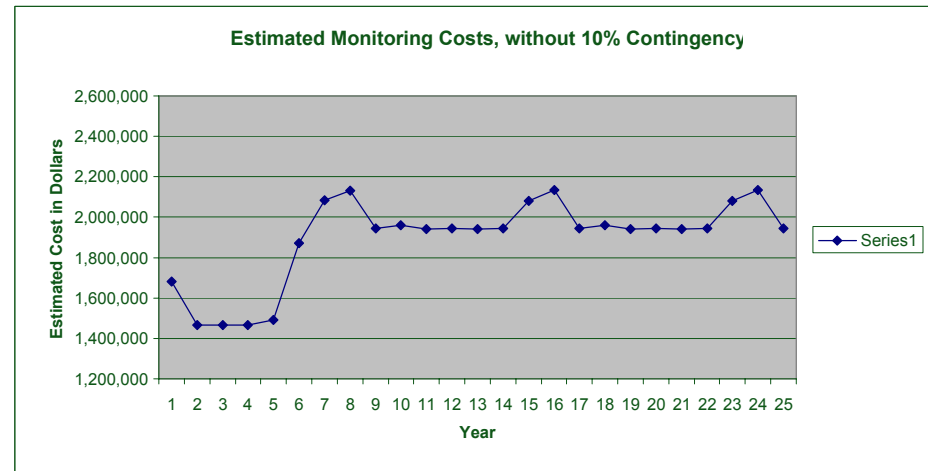


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Personnel (PYs)	Inventory and Assessment Phase					Long-Term Monitoring Phase																				
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Year 15	Year 16	Year 17	Year 18	Year 19	Year 20	Year 21	Year 22	Year 23	Year 24	Year 25	
Staff Environ. Scientist	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Associate Biologist/Research Analyst II	7.5	7	7	7	7	7	7.5	7.5	7	7	7	7	7	7	7.5	7.5	7	7	7	7	7	7	7.5	7.5	7	
Biologist/Research Analyst I	8	6.5	6.5	6.5	6.5	11	12	13.5	12	12	12	12	12	12	12	13.5	12	12	12	12	12	12	12	13.5	12	
Seasonal Aid	8.5	7	7	7	7	10	10	11.5	10	10	10	10	10	10	10	11.5	10	10	10	10	10	10	10	11.5	10	
Estimated Total PYs	26	22.5	22.5	22.5	22.5	30	31.5	34.5	31	31	31	31	31	31	31.5	34.5	31	31	31	31	31	31.5	34.5	31		

Estimated Cost	Salary	Inventory and Assessment Phase					Long-Term Monitoring Phase																			
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Year 15	Year 16	Year 17	Year 18	Year 19	Year 20	Year 21	Year 22	Year 23	Year 24	Year 25
Staff Environ. Scientist	100,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Associate Biologist/GIS Tech	80,000	600,000	560,000	560,000	560,000	560,000	560,000	600,000	600,000	600,000	560,000	560,000	560,000	560,000	560,000	600,000	600,000	560,000	560,000	560,000	560,000	560,000	560,000	600,000	600,000	560,000
Biologist	70,000	560,000	455,000	455,000	455,000	455,000	770,000	840,000	945,000	840,000	840,000	840,000	840,000	840,000	840,000	945,000	840,000	840,000	840,000	840,000	840,000	840,000	840,000	945,000	840,000	
Seasonal Aid	30,000	255,000	210,000	210,000	210,000	210,000	300,000	300,000	345,000	300,000	300,000	300,000	300,000	300,000	300,000	345,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	345,000	300,000	
Equipment & Supplies		65,000	40,000	42,000	40,000	67,000	41,000	143,000	41,000	43,000	61,000	41,000	43,000	41,000	43,000	141,000	43,000	43,000	61,000	41,000	43,000	41,000	43,000	141,000	43,000	
Subtotal		1,680,000	1,465,000	1,467,000	1,465,000	1,492,000	1,871,000	2,083,000	2,131,000	1,943,000	1,961,000	1,941,000	1,943,000	1,941,000	1,943,000	2,081,000	2,133,000	1,943,000	1,961,000	1,941,000	1,943,000	1,941,000	1,943,000	2,081,000	2,133,000	1,943,000
10% Contingency		168,000	146,500	146,700	146,500	149,200	187,100	208,300	213,100	194,300	196,100	194,100	194,300	194,100	194,300	208,100	213,300	194,300	196,100	194,100	194,300	194,100	194,300	208,100	213,300	194,300
Estimated Total Cost		1,848,000	1,611,500	1,613,700	1,611,500	1,641,200	2,058,100	2,291,300	2,344,100	2,137,300	2,157,100	2,135,100	2,137,300	2,135,100	2,137,300	2,289,100	2,346,300	2,137,300	2,157,100	2,135,100	2,137,300	2,135,100	2,137,300	2,289,100	2,346,300	2,137,300

Local cost 1,160,000 1,015,000 1,015,000 1,015,000 1,015,000 1,330,000 1,440,000 1,545,000 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 1,440,000 1,545,000 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 1,440,000 1,545,000 1,400,000



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