

APPENDIX B-04

Equipment

	Qty	Cost	Total
PC Standard	10	2,200	22,000
Software	10	726	7,260
Laser Jet printer	1	4,500	4,500
Copier	1	10,000	10,000
Office equipment - misc	10	200	2,000

Vehicle sedan	monthly	3	370	13,320	lease
	0.09	3	7,000	1,890	per mile
				<u>15,210</u>	

GIS Support 30,000 Based on RCHCA budget for 02/03

Travel

Air transportation	2,000
Lodging	4,000
Meals	700
Other Travel expenses	400