

APPENDIX B-09

Waste Mgmt Tonnage Estimate and Auxiliary Collection Estimates

<u>Assumptions:</u>	<u>% of \$\$</u>
1a Per annum tonnage growth for InCounty tons:	3.00%
1b Per annum tonnage growth for Out of County tons:	5.00%
2 Amount per ton for Local Enforcement Agency:	\$0.43
3 Amount per ton for Household Hazardous Waste:	\$0.40
4 Amount per ton Code Enforcement:	\$0.35
5 Amount to General Fund as Import Fee (OOC tons only):	\$1.30
6 Amount to UCR as Gift Agreement on OOC tons only:	\$0.20
7 Amount per InCounty Ton to Habitat Conservation:	\$1.00
8 Amount per OutofCounty Ton to Habitat Conservation:	\$1.50

Excerpt information from El Sobrante Agreement signed/approved by BoS for effect 7/1/2001:

Maximum capacity for OOC tons:

Upper Limit of Total NonCounty Waste: Permitted capacity less 47,320,000 tons

From Start Date (7/1/2001) until road improvements are completed:

120,000 tons/30 days (approx 4,000 TPD)

From completion of road improvements (approx.8/1/2002) and for 1 year thereafter:

180,000/30 days (approx. 6,000 TPD)

Non County Waste daily <= 10,000 tons - In County Waste